

Transformational projects 2011-2030

■ Milestones achieved

Project / Development	Key Delivery Partners	City Priority Plan period to 2015				Long term 2015 to 2030					The 3 Priorities
		2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/30	
PR and Communications plan for Leeds	Marketing Leeds SEC Board		Merge Mktg Lds, Locate in Lds, LFSI	Further development of Leeds and Partners business plan and city proposition	Complete Legible Leeds					Top International city	Raise the profile of Leeds and its cultural opportunities
Innovation	SEC Board and entrepreneur businesses		Support SY CDI Yorkshire Content Fund Involvement in 'Make Owt' Develop broadband proposals	LIHH: Phase 1 Establish Medical Park	LIHH: Phase 2 Establish Health Campus Deliver super fast broadband Deliver ultra-fast broadband for businesses	LIHH: Phase 3 Advanced Manufacturing	LIHH: Market driven devs	LIHH: Market driven devs	LIHH: Market driven devs		Driving the sustainable growth of the Leeds economy to support the creation of new jobs and skills
Low Carbon City Sustainable Strategy – become a leader in UK	Climate Change Partnership	Leeds Climate Change Strategy	Revise upwards ambition of climate change strategy	Green Deal for Leeds agreed	Deliver ELENA investment fund	All projects low carbon	District Heating (RERC) AV	Green Deal full roll out commences	Achieve 40% at worst	Exceed 40% target	Promote low carbon businesses, buildings, energy generation and connectivity across the city
Improve arrival into and moving around the City	Network Rail Metro LBIA	Funding secured to commence Leeds Station Masterplan	Gov Approval NGT funding HS 2 Rail A65 Quality Bus LCR success with City Deal	Explore carbon neutral transport systems other cities Develop options to LBIA transport improvements	Integrate ITA into Combined Authority Rail growth package	Seek ways to implement carbon neutral transport system	NGT construction starts Deliver transport to/from LBIA		NGT trolleybus operational	HS2 Rail Interim by 2026/ Full 2032 Integrated Transport System by 2030	Promote low carbon businesses, buildings, energy generation and connectivity across the city

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Aire Valley Enterprise Zone	Local Enterprise Partnership LCR		AV Sites 1 & 2 Live 1st April	AV Site 3 operational Site 4 operational (Subject to obtaining Growing Places Fund)		Deliver Park and Ride AV to city centre AV Eligibility ends					Driving the sustainable growth of the Leeds economy to support the creation of new jobs and skills
Access to Jobs for Local Residents	Employment Leeds	Launch ATA	Business case for Kirkgate Market Develop Leeds Retail Hub LCR sign off City Deal 5:3:1	LCR est Apprenticeship Academy Trinity opens March 2013 Plan improvements Lower Kirkgate Eastgate Quarter – John Lewis signs agreement	Start improvements to Lower Kirkgate	Eastgate Shopping Quarter due to open 2016					Driving the sustainable growth of the Leeds economy to support the creation of new jobs and skills
Become the sporting, cultural and events capital of the North	Cultural Partnerships	Prep Leeds Gold	Delivered Leeds Gold Delivered Leeds Inspired Dev HLF Bids New Cultural Projects Dev Bid 2014 Tour De France Re-launch Light Night	Open Leeds Arena, 2013 Deliver Rugby League World Cup Host City Attract higher profile events to city Support redevelopment Elland Road Start reporting ec & soc impact of culture	WWI commemoration Plan New Conference Facilities Tour De France Le Grand Depart Support 2014 Commonwealth Games Develop Cycle Strategy for Leeds	Plan ground breaking world class architectural bldg High Profile Event Refresh Arena Offer Rugby Union World Cup 2015				Sporting and cultural capital of the north with great quality of life	Raise the profile of Leeds and its cultural opportunities
South Bank and City Centre Park	LCC (currently)		Outline business case for park	Tetley Site alternative uses (PSL) Continue to develop FAS plans	Agree Developer proposals	Market driven devs City Centre Park	Market driven devs	Market driven devs	Market driven devs	Sustainable Environment & Economy	Driving the sustainable growth of the Leeds economy to support the creation of new jobs and skills